

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	97.37 %	98.85 %	7	96.48 %	54	58	
% of Funds Disbursed	80.12 %	92.79 %	15	89.00 %	14	12	
Leveraging Ratio for Rental Activities	0.99	2.84	15	4.81	20	15	
% of Completed Rental Disbursements to All Rental Commitments***	90.11 %	96.64 %	15	83.25 %	27	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.95 %	86.08 %	14	70.99 %	35	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.78 %	82.28 %	5	81.75 %	77	83	
% of 0-30% AMI Renters to All Renters***	78.26 %	49.52 %	1	45.84 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.78 %	94.97 %	13	96.12 %	27	25	
Overall Ranking:			In State:	13 / 17	Nationally:	59	57
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,974	\$33,059		\$27,889	115 Units	61.80 %	
Homebuyer Unit	\$16,941	\$12,823		\$15,632	25 Units	13.40 %	
Homeowner-Rehab Unit	\$19,810	\$21,833		\$21,037	46 Units	24.70 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McHenry County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,831	\$99,082	\$21,308
State:*	\$110,497	\$87,948	\$26,169
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.1	76.0	58.7	0.0
Black/African American:	7.3	0.0	8.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	2.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	2.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	14.7	24.0	28.3	0.0
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HOUSEHOLD SIZE:

1 Person:	84.4	24.0	0.0	0.0
2 Persons:	9.2	24.0	2.2	0.0
3 Persons:	5.5	16.0	50.0	0.0
4 Persons:	0.9	24.0	39.1	0.0
5 Persons:	0.0	4.0	8.7	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	8.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.7	36.0	0.0	0.0
Elderly:	22.9	0.0	2.2	0.0
Related/Single Parent:	5.5	24.0	41.3	0.0
Related/Two Parent:	0.9	36.0	52.2	0.0
Other:	0.9	4.0	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.3	8.0 [#]
HOME TBRA:	0.0	
Other:	63.3	
No Assistance:	18.3	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): McHenry County

State: IL

Group Rank: 59
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 57
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	90.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	70.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	94.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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